

MUNICIPIUL BUCURESTI
CENTRUL DE BOLI REUMATISMALE "DR. ION STOIA"
FORMULAR 14

I - Credite de angajament

II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

mii lei -

CAPITOL/66 Sanatate GRUPA/66.06.01 SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31/12/2023	Executie	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027	Estimari anii ulteriori
				2023					
0	I	2=3+...+9	3	4	5	6	7	8	9
1. Total surse de finanțare	I	15,150.00	0.00	0.00	15,150.00				
	II	15,150.00	0.00	0.00	15,150.00				
80 Alte surse din care:	I	15,150.00	0.00	0.00	15,150.00				
	II	15,150.00	0.00	0.00	15,150.00				
71 Active nefinanciare	I	15,150.00	0.00	0.00	15,150.00				
	II	15,150.00	0.00	0.00	15,150.00				
71.01.01 Constructii	I	70.00	0.00	0.00	70.00				
	II	70.00	0.00	0.00	70.00				
71.01.02 Masini, echipamente si mijloace de transport	I	14,760.00	0.00	0.00	14,760.00				
	II	14,760.00	0.00	0.00	14,760.00				
71.01.03 Mobilier, aparatura birotica si alte active corporale	I	320.00	0.00	0.00	320.00				
	II	320.00	0.00	0.00	320.00				
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	15,150.00	0.00	0.00	15,150.00				
	II	15,150.00	0.00	0.00	15,150.00				
80 Alte surse din care:	I	15,150.00	0.00	0.00	15,150.00				
	II	15,150.00	0.00	0.00	15,150.00				
71 Active nefinanciare	I	15,150.00	0.00	0.00	15,150.00				
	II	15,150.00	0.00	0.00	15,150.00				
71.01.01 Constructii	I	70.00	0.00	0.00	70.00				
	II	70.00	0.00	0.00	70.00				
Studiu fezabilitate supraetajare corp cladire		70.00	0.00	0.00	70.00				
71.01.02 Masini, echipamente si mijloace de transport	I	14,760.00	0.00	0.00	14,760.00				
	II	14,760.00	0.00	0.00	14,760.00				
Aparat de radioscopie si radiografie digital, multifunctional, cu sistem PACS integrat si 4 statii de interpretare, 1 buc, pret unitar 2.300,00 mii lei		2,300.00	0.00	0.00	2,300.00				
Osteodensitometru cu raze X, 1 buc, pret unitar 600,00 mii lei		600.00	0.00	0.00	600.00				
Analizor automat imunoblot, 1 buc, pret unitar 160,00 mii lei		160.00	0.00	0.00	160.00				
Ascensor persoane, 1 buc, pret unitar 150,00 mii lei		150.00	0.00	0.00	150.00				

Brancard transport pacienti (cu butelie oxigen, ventilator, monitor transport, suport perfuzii), 5 bucati, pret unitar 20 mii lei		100.00	0.00	0.00	100.00				
Pat cantar cu 4 motoare, complet echipat, 12 bucati, pret unitar 50,00 mii lei		600.00	0.00	0.00	600.00				
Carucior mecanizat pentru transport pacienti, 8 bucati, pret unitar 20,00 mii lei		160.00	0.00	0.00	160.00				
Sterilizator, 1 bucata, pret unitar 20,00 mii lei		20.00	0.00	0.00	20.00				
Statie oxigen cu vacuum		2,500.00	0.00	0.00	2,500.00				
Centrala termica, 4 bucati, pret unitar 500,00 mii lei		2,000.00	0.00	0.00	2,000.00				
Grup electrogen 220 kVA, 1 bucata, pret unitar 400,00 mii lei		400.00	0.00	0.00	400.00				
Masina automata pentru curatarea si dezinfectarea suprafetelor, 12 bucati, pret unitar 25,00 mii lei		300.00	0.00	0.00	300.00				
Sistem panouri fotovoltaice		1,500.00	0.00	0.00	1,500.00				
Autosanitara, 2 bucati, pret unitar 750,00 mii lei		1,500.00	0.00	0.00	1,500.00				
Server, 1 bucata, pret unitar 75,00 mii lei		75.00	0.00	0.00	75.00				
Capilaroscop, 1 buc, pret unitar 15,00 mii lei		15.00	0.00	0.00	15.00				
Ecograf, 1 buc, pret unitar 600,00 mii lei		600.00	0.00	0.00	600.00				
Spirometru, 1 buc, pret unitar 20,00 mii lei		20.00	0.00	0.00	20.00				
Electromiograf, 1 buc, pret unitar 150,00 mii lei		150.00	0.00	0.00	150.00				
Electrocardiograf portabil, 1 buc, pret unitar 20,00 mii lei		20.00	0.00	0.00	20.00				
Defibrilator, 8 buc, pret unitar 15,00 mii lei		120.00	0.00	0.00	120.00				
Scanner RMN articulatii si extremitati, 1 buc, pret unitar 1.000,00 mii lei		1,000.00	0.00	0.00	1,000.00				
Sistem supraveghere video interior, 1 buc, pret unitar 20,00 mii lei		20.00	0.00	0.00	20.00				
Sistem control acces, 1 buc, pret unitar 20,00 mii lei		20.00	0.00	0.00	20.00				
Masina spalat profesionala, 2 buc, pret unitar 50,00 mii lei		100.00	0.00	0.00	100.00				
Sistem desktop PC, 55 buc, pret unitar 6,00 mii lei		330.00	0.00	0.00	330.00				
71.01.03 Mobilier, aparatura birotica si alte active corporale	I	320.00	0.00	0.00	320.00				
	II	320.00	0.00	0.00	320.00				
Laptop, 4 buc, pret unitar 5,00 mii lei		20.00	0.00	0.00	20.00				
Sistem protectie intemperii si protectie solara curte interioara, 1 bucata, pret unitar 200,00 mii lei		200.00	0.00	0.00	200.00				
Ecran interactiv, 2 bucăți, preț unitar 50,00 mii lei		100.00	0.00	0.00	100.00				